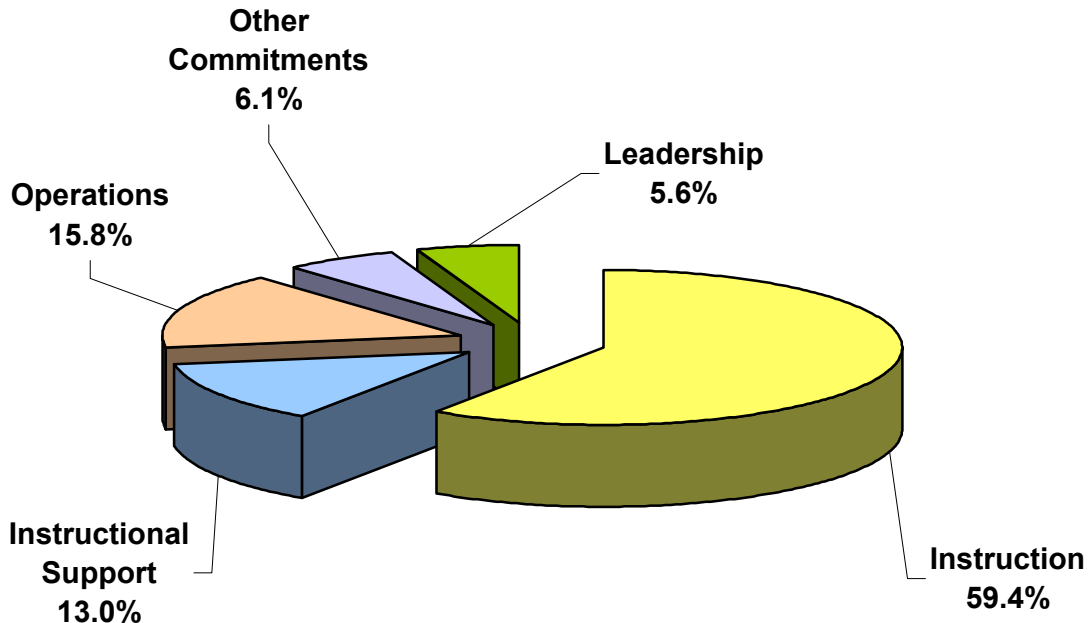
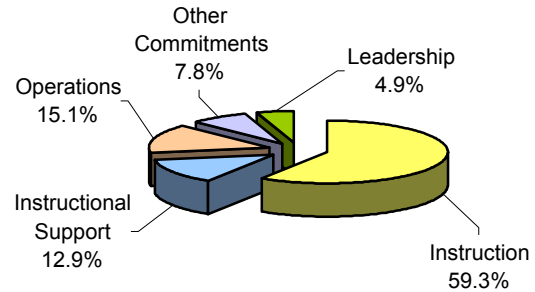


# Cumberland School District

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2002 - June 2003



## July 2001 - June 2002 (Previous Year)



District Enrollment (ADM): 5,205	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$25,267,658	\$4,854	59.4%
Instructional Support	\$5,554,325	\$1,067	13.0%
Operations	\$6,745,720	\$1,296	15.8%
Other Commitments	\$2,607,721	\$501	6.1%
Leadership	\$2,388,363	\$459	5.6%
Total District	\$42,563,786	\$8,177	100.0%